

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Wabash City Schools (8060)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$61,398	\$63,463	n/a	3%
	11100 Elementary	\$1,755,983	\$1,807,082	\$1,870,019	6%	3%
	11200 Middle/Junior High	\$899,770	\$836,088	\$857,510	-5%	3%
	11300 High School	\$1,307,780	\$1,235,955	\$1,294,436	-1%	5%
	12100 Gifted and Talented	\$281,792	\$162,793	\$184,884	-34%	14%
	12210 Mild Mental Handicap	\$177,597	\$207,105	\$203,388	15%	-2%
	12520 Compensatory	\$10,168	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$136,173	\$240,537	\$230,491	69%	-4%
	12710 Equal Opportunity At Risk	\$69,085	\$44,897	\$58,013	-16%	29%
	12900 Other Special Programs	\$29,566	\$10,834	\$25,220	-15%	133%
	14100 Elementary	\$9,815	\$2,464	\$7,180	-27%	191%
	14200 Middle/Junior High	\$16,308	\$9,030	\$9,765	-40%	8%
	14300 High School	\$0	\$6,189	\$8,955	n/a	45%
	16100 Remediation Testing	\$3,578	\$16,140	\$125,088	> 500%	> 500%
	16200 Preventive Remediation	\$2,396	\$16,367	\$14,090	488%	-14%
	22210 Service Area Direction	\$0	\$0	\$2,435	n/a	n/a
	22220 School Library	\$192,360	\$191,122	\$200,061	4%	5%
	22230 Audiovisual	\$3,886	\$1,320	\$1,463	-62%	11%
	22290 Other Education Media Services	\$0	\$75	\$75	n/a	0%
	24100 Office of the Principal Services	\$497,166	\$558,095	\$547,817	10%	-2%
	25820 Textbooks and Repairs	\$84,446	\$76,850	\$111,640	32%	45%
	25840 Other Textbook Rental Services	\$0	\$804	\$736	n/a	-9%
	26497 Teachers Retirement Fund	\$180,621	\$312,978	\$333,856	85%	7%
	41100 Transfer Tuition	\$31,218	\$73,399	\$74,735	139%	2%
<b>Student Academic Achievement Total</b>		<b>\$5,689,711</b>	<b>\$5,871,524</b>	<b>\$6,225,318</b>	<b>9%</b>	<b>6%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$139,485	\$141,826	\$149,631	7%	6%
	21230 Appraisal Services	\$7,428	\$1,523	\$3,337	-55%	119%
	21240 Information Services	\$0	\$0	\$89	n/a	n/a
	21330 Dental Services	\$3,260	\$2,062	\$2,512	-23%	22%
	21340 Nurse Services	\$27,047	\$70,030	\$74,816	177%	7%
	21390 Other Health Services	\$154	\$395	\$426	178%	8%
	22110 Service Area Direction	\$12,446	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$4,066	\$3,621	\$189	-95%	-95%
	22130 Instructional Staff Training Services	\$0	\$88,806	\$87,781	n/a	-1%

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	23110 Service Area Direction	\$11,356	\$13,033	\$14,876	31%	14%
	23120 Service Area Assistants	\$21,525	\$20,611	\$40,257	87%	95%
	23190 Other Governing Body Services	\$6,898	\$6,264	\$15,111	119%	141%
	23210 Office of the Superintendent	\$133,193	\$273,683	\$290,587	118%	6%
	23220 Community Relations	\$40	\$0	\$0	-100%	n/a
	23290 Other Executive Administrative Services	\$11,958	\$11,490	\$17,847	49%	55%
	24900 Other Support Services - School Admin.	\$0	\$0	\$1,240	n/a	n/a
	26450 Health Services	\$1,684	\$1,653	\$674	-60%	-59%
	26710 Technology Support and Maintenance	\$0	\$178,920	\$246,406	n/a	38%
<b>Student Instructional Support Total</b>		<b>\$380,540</b>	<b>\$813,915</b>	<b>\$945,778</b>	<b>149%</b>	<b>16%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$1,300	\$1,560	\$1,735	33%	11%
	23160 Promotion Expenses	\$484	\$313	\$713	47%	128%
	25291 Refund of Revenue	\$11,567	\$17,440	\$54,090	368%	210%
	25293 Printed Forms	\$529	\$709	\$1,008	91%	42%
	25295 Bank Service Charge	\$654	\$900	\$1,147	75%	27%
	25360 Rent of Buildings & Equipment	\$918	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$847,533	\$1,012,121	\$1,059,617	25%	5%
	25430 Maintenance of Grounds	\$9,178	\$14,990	\$18,100	97%	21%
	25440 Maintenance of Equipment	\$53,938	\$97,878	\$45,249	-16%	-54%
	25450 Vehicle Maintenance (other than buses)	\$4,019	\$4,072	\$5,758	43%	41%
	25460 Security Services	\$2,716	\$3,300	\$3,282	21%	-1%
	25470 Insurance (other than buses)	\$34,412	\$98,552	\$81,715	137%	-17%
	25490 Other Operating/Maintenance of Plant	\$0	\$20,041	\$2,908	n/a	-85%
	25510 Service Area Direction	\$37,764	\$26,127	\$27,956	-26%	7%
	25520 Vehicle Operation	\$112,912	\$124,003	\$139,422	23%	12%
	25530 Monitoring Services	\$7,387	\$10,255	\$17,288	134%	69%
	25540 Vehicle Servicing and Maintenance	\$45,775	\$54,415	\$76,579	67%	41%
	25550 Purchase of School Buses	\$0	\$30,179	\$141,021	n/a	367%
	25560 Insurance on Buses	\$6,040	\$14,000	\$14,164	135%	1%
	25580 Contracted Transportation Services	\$8,197	\$0	\$3,363	-59%	n/a
	25590 Other Pupil Transportation Services	\$48,500	\$114,984	\$108,907	125%	-5%
	25591 Bus Driver Training	\$262	\$100	\$100	-62%	0%
	25610 Service Area Direction	\$27,291	\$41,547	\$43,143	58%	4%
	25620 Food Preparation and Dispensing	\$171,776	\$206,140	\$198,620	16%	-4%
	25630 Food Delivery	\$4,107	\$4,265	\$5,662	38%	33%

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	25640 Food Purchases	\$190,348	\$270,333	\$300,872	58%	11%
	25690 Other Food Services	\$14,777	\$29,119	\$41,005	177%	41%
	25730 Warehousing and Distributing	\$4,791	\$61	\$335	-93%	446%
	26495 Official Bonds	\$800	\$915	\$915	14%	0%
	33000 Civic Services	\$0	\$0	\$66	n/a	n/a
	34000 Athletic Coaches	\$102,008	\$141,331	\$160,172	57%	13%
	39100 High School Band Uniforms	\$11,930	\$0	\$0	-100%	n/a
	39400 Latch Key Kids Program	\$27,358	\$20,563	\$22,472	-18%	9%
	39900 Other Community Services	\$3,207	\$2,450	\$1,778	-45%	-27%
	52200 Temporary Loans, INTEREST ON DEBT	\$17,998	\$21,118	\$19,916	11%	-6%
<b>Overhead and Operational Total</b>		<b>\$1,810,473</b>	<b>\$2,383,784</b>	<b>\$2,599,078</b>	<b>44%</b>	<b>9%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$0	\$0	n/a	n/a
	25330 Professional Services	\$12,364	\$12,390	\$2,559	-79%	-79%
	25350 Building Acquisition/Construction/Improvement	\$10,700	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$274,487	\$181,355	\$156,815	-43%	-14%
	25352 Energy Savings Contracts	\$0	\$139,980	\$139,980	n/a	0%
	25355 Sports Facilities	\$0	\$29,911	\$0	n/a	-100%
	25370 Purchase of Moveable Equipment	\$15,000	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$87,603	\$162,595	\$158,772	81%	-2%
	25390 Other Facilities Acquisition & Construction	\$130,852	\$55,909	\$15,183	-88%	-73%
	53100 Buildings, LEASE RENTAL	\$278,000	\$277,000	\$278,500	0%	1%
<b>Nonoperational Total</b>		<b>\$809,006</b>	<b>\$859,141</b>	<b>\$751,809</b>	<b>-7%</b>	<b>-12%</b>
<b>prorated</b>						
	26491 PERF	\$83,979	\$72,173	\$77,492	-8%	7%
	26492 Social Security	\$482,387	\$501,187	\$520,821	8%	4%
	26493 Workmen's Compensation	\$18,196	\$44,897	\$40,579	123%	-10%
	26494 Group Insurance	\$644,283	\$1,368,006	\$1,693,754	163%	24%
	26496 Unemployment Compensation	\$1,029	\$92	\$109	-89%	18%
	26498 Severance/Early Retirement Pay	\$48,937	\$339,634	\$262,108	436%	-23%
<b>prorated Total</b>		<b>\$1,278,811</b>	<b>\$2,325,990</b>	<b>\$2,594,863</b>	<b>103%</b>	<b>12%</b>

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
<b>1006 Category</b>		<b>FY1997</b>	<b>FY2006</b>	<b>FY2007</b>	<b>10 Year Increase</b>	<b>1 Year Increase</b>			
Student Academic Achievement		\$6,717,897	\$7,673,141	\$8,216,942	22%	7%	67.4%	62.6%	62.6%
Student Instructional Support		\$445,065	\$1,026,109	\$1,177,357	165%	15%	4.5%	8.4%	9.0%
Overhead and Operational		\$1,995,671	\$2,695,963	\$2,970,738	49%	10%	20.0%	22.0%	22.6%
Nonoperational		\$809,907	\$859,141	\$751,809	-7%	-12%	8.1%	7.0%	5.7%
<b>Grand Total</b>		<b>\$9,968,541</b>	<b>\$12,254,353</b>	<b>\$13,116,846</b>	<b>32%</b>	<b>7%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	71.9%	71.0%	71.6%